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SRK Foundation Educational Society

Enikepadu, Vijayawada - 521108.

STATEMENT OF EXPENDITURE INCURRED DURING The Financial Year 2019-20 **SRK Institute of Technology**

SNO	EXPENDITURE	AMOUNT LAKI	(Rs. IN HS)
	A. REVENUE EXPENDITURE:		
1	Salaries Teaching and Non - Teaching Staff	62866750.00	
2	Infrastructure Maintanance	24555875.54	
3	Library Books and Journals	13570.00	
4	Physical Facilities	20541810.82	2.
5	Acadamic Facilities	9874007.00	
6	Faculty Seminar / Workshop / Conferences	91800.00	
7	Student Schlorship Scheme	173000.00	
	TOTAL REVENUE EXPENDITURE		118116813
	B. CAPITAL EXPENDITURE:		
1	Infrastructure	3727941.00	
2	Library	150120.00	
3	Physical Facilities	5707126.00	
4	Acadamic Facilities	2617564.24	
	TOTAL CAPITAL EXPENDITURE		12202751.24
	C. TOTAL EXPENDITURE INCURRED EXCLUDING SALARY DURING THE FINANCIAL YEAR :2019.20	67452814.60	
	GRAND TOTAL EXPENDITURE	E	130319564.60

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SRK Institute of ENIKEPADU, VIJAYA

For SPKR & ASSOCIATES CHARTERED ACCOUNTANTS

PARTNER.

FRN: 014518S MNO: 220807